

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Personal Support Worker (Weekend)

2019

PSW6C Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_nursing_psw_weekend_documentation

18/19 PROGRAM HEALTH TOOL

Program

PSW6C Personal Support Worker

School: Huron/Bruce Regional Sites

18/19 Total Score

Satisfactory / 3

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.12
Enrolment Management	Exceptional / 4.2
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Satisfactory / 3

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3	15.4%	Satisfactory / 2.6	Satisfactory / 2.95	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.12	-14.5%	Exceptional / 4.82	Very Good / 3.29	3.00
KPI Student Satisfaction	15%	Value Count Score				86.54 % 13 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	0.0%	100.00 % 4 Exceptional	100.00 % 4 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	79.07 % 215 Very Good	-2.3%	80.95 % 21 Very Good		75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 7 Exceptional	0.0%	100.00 % 5 Exceptional	100.00 % 3 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.34 Unsatisfactory	-10.3%	4.84 Exceptional	4.48 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	92.96 % Exceptional	-3.8%	96.67 % Exceptional	81.48 % Unsatisfactory	84.06%
Communication Skills		Value	100.00 %	0.0%	100.00 %	66.67 %	
Critical Thinking/Problem Solving		Value	85.00 %	-15.0%	100.00 %	80.00 %	
Information Management		Value	100.00 %	25.0%	80.00 %	33.33 %	
Interpersonal		Value	100.00 %	0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	5.3%	95.00 %	83.33 %	
Numeracy		Value	33.33 %	-58.3%	80.00 %	66.67 %	
Job Specific Skills and Knowledge		Value	100.00 %	0.0%	100.00 %	100.00 %	
Enrolment Management	40%		Exceptional / 4.2	47.9%	Satisfactory / 2.84	Very Good / 3.72	
Domestic Eligible Applicants to Target	10%	Value Score	6.33 Exceptional	97.9%	3.20 Marginal	4.80 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	6.00 Satisfactory	500.0%	1.00 Unsatisfactory	1.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	31 Very Good	93.8%	16 Marginal	29 Satisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.16 Exceptional	15.8%	1.00 Satisfactory	1.06 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	96.77 % Exceptional	3.2%	93.75 % Exceptional	96.43 % Exceptional	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	81.44 % Very Good	-5.7%	86.36 % Very Good	82.00 % Very Good	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	20.94 % Satisfactory	11.2%	18.84 % Satisfactory	19.73 % Satisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	0.0%	Unsatisfactory / 1.25	Marginal / 2	
Total Revenue (thousands)	25%	Value Score	CAN\$ 267.30 Marginal	61.0%	CAN\$ 166.01 Marginal	CAN\$ 254.48 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 194.81	66.9%	CAN\$ 116.76	CAN\$ 180.02	
PS Tuition (thousands)		Value	CAN\$ 68.04	52.6%	CAN\$ 44.60	CAN\$ 65.83	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 4.45	-4.3%	CAN\$ 4.65	CAN\$ 8.63	
Contribution to Overhead	75%	Value Score	5.16 % Unsatisfactory		-64.11 % Unsatisfactory	25.16 % Marginal	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

